

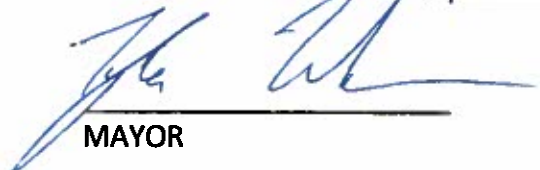
BYLAW # 08 - 2015
2015 Water and Wastewater Rate Changes
TOWN OF SLAVE LAKE

A BYLAW OF THE TOWN OF SLAVE LAKE, IN THE PROVINCE OF ALBERTA
TO GOVERN Rates and charges for water and wastewater services
provided by the Town of Slave

Pursuant to the Municipal Government Act, being M-26 of the revised
Statutes of Alberta, 2000, as amended the Municipal Council of the Town
of Slave Lake, duly assembled, enacts as follows:

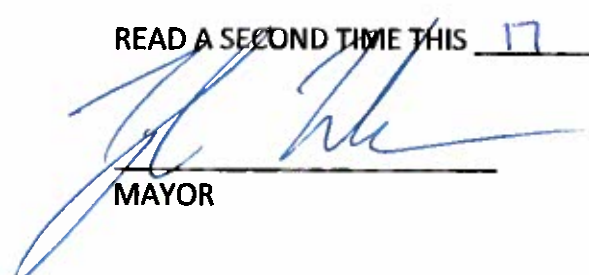
This bylaw shall come into force and effect from and after the date of third reading
thereof.

READ A FIRST TIME THIS 17 DAY OF March, 2015.


MAYOR

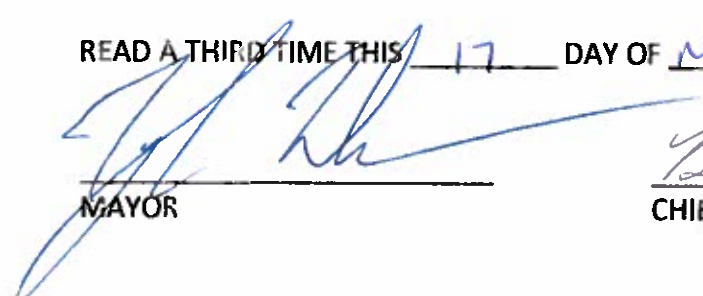

CHIEF ADMINISTRATIVE OFFICER

READ A SECOND TIME THIS 17 DAY OF March, 2015.


MAYOR


CHIEF ADMINISTRATIVE OFFICER

READ A THIRD TIME THIS 17 DAY OF March, 2015.


MAYOR


CHIEF ADMINISTRATIVE OFFICER

40 Environmental Utility Services

2014	2015
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Water Services

410 Sales

Water Rate Structure - Set 2009	
Flat Rate Per Meter Per Month	1.00% \$ 25,3900
Cost Per Cubic Meter Consumption	1.00% \$ 1,4700
Revenue	
2012 Actual	\$ 1,841,701
2013 Actual	\$ 1,687,081
2014 Budget	\$ 1,764,699
2014 Actual	\$ 1,754,772
2015 Budget	
Number of Accounts - December 31, 2014	2,585
Projected Increase in Number of Accounts	26
Projected Number of Accounts December 31, 2015	2,611
Median Revenue Producing Accounts	2,598
Flat Rate Revenue	\$ 789,451
Volume of Water Sold in 2014 (m3)	700,739
Volume per Account	273
Total Volume Projected for 2015	708,009
Revenue from Metered Volume	\$1,051,181
Volume Flat Rate for Unmetered Temporary Housing - 18 Units @ \$25.20 per month	\$ 5,443
Volume Revenue	1,056,624
Other Fees and Charges	40,000
Total Water Sales of Service	1,896,075
Adjustment for Rate Effective April 1st	If applicable
Total Water Sales of Service	\$1,896,075

Town of Slave Lake
2015 Operating Budget Details

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40 Environmental Utility Services

		2014	2015
<u>Wastewater Services</u>			
410	Sales		
	Wastewater Rate Structure - Set 2009		
	Flat Rate Per Meter Per Month	\$ 15,5600	1.00% \$ 15,7156
	Cost Per Cubic Meter Consumption	\$ 0.8900	1.00% \$ 0.8989
	Revenue		
	2012 Actual	\$ 950,085	
	2013 Actual	\$ 993,010	
	2014 Budget	\$ 1,032,826	
	2014 Actual	\$ 1,032,826	
	2015 Budget		
	Number of Accounts - December 31, 2014		2,585
	Projected Increase in Number of Accounts		26
	Projected Number of Accounts December 31, 2015		2,611
	Median Revenue Producing Accounts		2,598
	Flat Rate Revenue	\$	\$ 489,935.40
	Volume of Wastewater Charged in 2014 (m3)		568,831.00
	Volume per Account		220
	Total Volume Projected for 2015		571,675.16
	Revenue on Metered Volume		513,878.80
	Volume Flat Rate for Unmetered Temporary Housing - 18 Units @ \$14.80 per month		3,196.80
	Total Volume Revenue		517,075.60
	Other Fees and Charges		
	Total Wastewater Sales		30,000.00
	Adjustment for Rate Effective April 1st		1,037,011.00
	Total Wastewater Sales Revenue		1,037,011.00