

INFRASTRUCTURE COMPONENTS (Item No.)	ESTIMATED COST (2016 \$)	Proportioning Undeveloped and Developed Areas				Calculated Benefiting Area Charge	DEVELOPMENT AREA							TOTAL		
		Benefiting Area		Cost Benefit			NORTH	WEST	CENTRAL	EAST 1	EAST 2 (South)	SOUTH EAST	SOUTH CENTRAL		SOUTH WEST	
		Existing	Growth	Existing	Growth		NET DEVELOPABLE AREA (ha)									
		UNDEVELOPED PORTION OF NET DEVELOPABLE AREA (ha)							236.6	206.2	35.7	73.6	68.6		215.9	28.2
		Existing	Growth	Existing	Growth		44.2	71.8	0.0	0.0	68.6	200.8	18.9	82.3	486.58	
PAST WATER SUPPLY FACILITY PROJECTS																
1	Water Treatment Plant	\$ -	539.8	486.6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	Water Transmission	\$ -	539.8	486.6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Water Storage & Pumping	\$ -	539.8	486.6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	WTP - Phase 1	\$ 1,396,800	539.8	486.6	\$ 734,700	\$ 662,200	\$ 1,360	\$ 1,360	\$ 1,360	\$ 1,360	\$ 1,360	\$ 1,360	\$ 1,360	\$ 1,360	\$ 1,360	\$ 1,360
5	WTP - Phase 2	\$ 842,900	539.8	486.6	\$ 443,400	\$ 399,600	\$ 820	\$ 820	\$ 820	\$ 820	\$ 820	\$ 820	\$ 820	\$ 820	\$ 820	\$ 820
6	WTP - Phase 3	\$ 1,168,600	539.8	486.6	\$ 614,700	\$ 554,000	\$ 1,130	\$ 1,130	\$ 1,130	\$ 1,130	\$ 1,130	\$ 1,130	\$ 1,130	\$ 1,130	\$ 1,130	\$ 1,130
7	WTP Reservoir & UV	\$ 3,374,900	539.8	486.6	\$ 1,775,000	\$ 1,600,000	\$ 3,280	\$ 3,280	\$ 3,280	\$ 3,280	\$ 3,280	\$ 3,280	\$ 3,280	\$ 3,280	\$ 3,280	\$ 3,280
FUTURE WATER SUPPLY FACILITY PROJECTS																
8	Raw Water Intake Improvement South Expansion Area	\$ 1,500,000	539.8	486.6	\$ 789,000	\$ 711,100	\$ 1,460	\$ 1,460	\$ 1,460		\$ 1,460	\$ 1,460	\$ 1,460	\$ 1,460	\$ 1,460	\$ 1,460
9	Booster Station (Gloryland)	\$ 750,000	82.3	82.3	\$ 375,000	\$ 375,000	\$ 4,550								\$ 4,550	
10	Pump Station (South Reservoir)	\$ 1,250,000	15.1	200.8	\$ 87,500	\$ 1,162,500	\$ 5,780					\$ 5,780				
PAST WASTEWATER TREATMENT (WWT) & COLLECTION PROJECTS																
11	Sewage Treatment & Disposal	\$ -	539.8	486.6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	North Trunk Main South Trunk Sewer	\$ 2,966,500	324.8	116.0	\$ 2,185,900	\$ 780,700	\$ 6,730	\$ 6,730	\$ 6,730							
13	Main Outfall	\$ -	180.3	370.6	\$ -	\$ -	\$ -				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Southeast Lateral	\$ -	15.1	200.8	\$ -	\$ -	\$ -				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	Southwest Lateral - east of	\$ -	91.6	101.2	\$ -	\$ -	\$ -					\$ -	\$ -	\$ -	\$ -	\$ -
16	Southwest Lateral - west of	\$ -	82.3	82.3	\$ -	\$ -	\$ -						\$ -	\$ -	\$ -	\$ -
17	Lift Station "C"	\$ 2,757,200	133.4	71.8	\$ 1,792,200	\$ 965,100	\$ 13,430		\$ 13,430							
18	West Trunk Sewer	\$ 974,800	133.4	71.8	\$ 633,700	\$ 341,200	\$ 4,750		\$ 4,750							
FUTURE WASTEWATER TREATMENT & COLLECTION PROJECTS																
19	Wastewater Treatment - Phase 1	\$ 4,590,000	539.8	486.6	\$ 2,414,100	\$ 2,176,000	\$ 4,470	\$ 4,470	\$ 4,470	\$ -	\$ -	\$ 4,470	\$ 4,470	\$ 4,470	\$ 4,470	\$ 4,470
20	Outfall Sewer Hwy 88 East	\$ 586,200	539.8	486.6	\$ 308,400	\$ 277,900	\$ 570	\$ 570	\$ 570	\$ -	\$ -	\$ 570	\$ 570	\$ 570	\$ 570	\$ 570
21	Lift Station "C" Forcemain	\$ 672,000	133.4	71.8	\$ 436,800	\$ 235,200	\$ 3,270		\$ 3,270	\$ -	\$ -					
22	Lift Station "E" & Forcemain	\$ 1,400,000	191.4	44.2	\$ 1,137,500	\$ 262,500	\$ 5,940	\$ 5,940	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	Lift Station "D" & Forcemain	\$ 1,275,000	34.7	0.0	\$ 1,275,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PAST STORM SEWER PROJECTS																
24	S.W. Drainage Basin	\$ -	133.4	71.8	\$ -	\$ -	\$ -		\$ -							
TOTALS		\$ 25,500,000			\$ 15,000,000	\$ 10,500,000		\$ 25,760	\$ 41,270	\$ -	\$ -	\$ 13,090	\$ 18,870	\$ 13,090	\$ 17,640	
TOTAL OFF-SITE LEVY PER AREA								\$ 1,137,000	\$ 2,964,000	\$ -	\$ -	\$ 897,000	\$ 3,788,000	\$ 247,000	\$ 1,451,000	\$ 10,400,000

